Performing Arts Workshop is a nonprofit organization dedicated to helping young people develop critical thinking, creative expression, and essential learning skills through the arts.

**PROGRAM STATISTICS**

- **4,691 Students** Aged 3–18
- **91 Partner sites**
- **29 Teaching artists**
- **3,304 Service hours**
- **285 Residencies**

**ETHNICITY**

- Hispanic/Latinx 26%
- Asian/Asian American 22%
- African/African American 10%
- Caucasian 5%
- Multiracial 4%
- Hawaiian/Pacific Islander 2%
- Other/Unknown 31%

- **41% English learners**
- **77% Low income** Qualifies for free or reduced lunch, and the household grosses $37,777 or less for a family of 3

**ART FORMS**

- **36% World Dance**
- **23% Creative Movement**
- **16% Music**
- **9% Theater Arts**
- **13% Visual Arts**
- **3% Spoken Word/ Creative Writing/ Hip Hop/Poetry**
FISCAL YEAR 2017-2018

WORKSHOP TO ACQUIRE STREETSIDE STORIES
In June 2018, following a six-year process of exploring various collaboration and consolidation scenarios, the boards of Performing Arts Workshop and Streetside Stories voted unanimously to approve the Workshop’s acquisition of Streetside Stories. A fellow youth arts nonprofit organization, Streetside Stories focused on visual and media arts, and their programs have been operating under the Workshop during the 2018-2019 school year.

POWERHOUSE/CAPITAL CAMPAIGN
The groundbreaking for the Workshop’s future home, the Geneva Powerhouse, was held on March 19, 2018. Hosted by the San Francisco Rec & Parks Department, nearly 100 community members were in attendance to celebrate the start of renovation of the historic building into an arts center. The Workshop also kicked off its three-year Lights On Capital Campaign in 2017 and set a goal of $1.3 million for the move to the Geneva Powerhouse. Thanks to generous long-time supporters, the Workshop raised nearly $600,000 in lead gifts in the first year of the campaign.

6TH ANNUAL RHYTHMS & RHYMES STUDENT SHOWCASE
The Workshop held its 6th annual student showcase on Friday, May 11, 2018 at the Brava Theater in the Mission. Nearly 70 students performed for 300 of their family, friends, and fellow students. Performances included students aged 4-18, and showcased the range of the Workshop’s arts programming from Capoeira to spoken word poetry to hip hop.

SECURED CONTINUATION OF DCYF FUNDING
In February, the Workshop and Streetside Stories were thrilled to receive news of their continued partnerships with the San Francisco Department of Children, Youth, and Their Families for the next five years! Both organizations were awarded $200,000/year for each of the five years to fund in-school and after-school programs.

INCOME
$1,360,405

Program
$790,657

Fundraising
$256,437

Mgmt.
$111,460

EXPENSES
$1,158,554

Government contracts
$504,635

Restricted for future use
$152,082

Foundation and corporate grants
$461,079

Program service fees
$147,217

Individuals
$89,669

Misc.
$4,923

$81,025

INCOME
$1,360,405

EXPENSES
$1,158,554

$1,778,433

Assets

$1,697,408

NET ASSETS

$81,025

Liabilities

$1,778,433

Assets

$1,697,408

NET ASSETS

$81,025

Liabilities

$1,778,433

Assets
INSTITUTIONAL FUNDERS

$100,000 and above
City & County of San Francisco’s Department of Children, Youth & Their Families
San Francisco Office of Early Care & Education
The William and Flora Hewlett Foundation

$40,000-99,999
Walter & Elise Haas Fund

$10,000-39,999
Anonymous
Aroha Foundation
Buck Family Fund of Marin Community Foundation
California Arts Council
Clarence E. Heller Charitable Foundation
Crescent Porter Hale Foundation
Koret Foundation
Mortar Foundation
Panta Rhea Foundation
San Francisco Arts Commission
Sidney E. Frank Foundation

$5,000-9,999
Bernard Osher Foundation
Distracted Globe
First Republic Bank

$4,999 and under
Bill Graham Supporting Foundation of the Jewish Community Federation and Endowment Fund
San Francisco Housing Action Coalition

INDIVIDUAL DONORS

$5000 and above
The Cormier Family
Taylor and Matt Strand

$1500-4999
Kathryn Collision
Stan Dirks
The Finkelstein Living Trust
Sagar Gupta
Varun Gupta and Doreen Reich
Karen Harris and Will Cavin
Howell/Kwan Family Charitable Fund
Bénédicte Lebreton and Dieter Schmalzing
Rick Mallory
Ivan and Maris Meyerson in honor of Gloria Unti
Tulsa and Simone Fund
Karen Zehring

$500-1499
Anonymous [2]
Anonymous donors in honor of Sagar Gupta on his 30th birthday
Michelle Angier
Garth and Katie Applegate
Barbara Bass Bakar in honor of Kathy Robles
Linda Belden and Donald Ohlen
Steve and Jessica Carroll
James Collison and Annaluna Karkar
Cotter Charitable Foundation managed by Silicon Valley Community Foundation
Tom DeCaigny and Seth Goldstein
Diane Downing
Susan and Ronald Elder
Judy Ford and Dan Mathalon
Stephanie and Rob Goren
Patrick Kangra
Sukey Lilienthal and David Roe in honor of Gloria Unti
Reed Mayfield
Michelle Parker
Dina Penning
Rebecca Rogers
Phyllis and David Sarkaria
Marilyne Solloway
John Trout
Celia Walker
Kendra Wong and Zach Morrison
Gloriane Yi and Eric Socolofsky

$100-499
Anonymous (4)
Anonymous in memory of Margaret Collision
Joan Applegate
The Atkinson family in honor of Michelle Parker
Edward Bingham and Merylee Smith Bingham in honor of Gloria Unti and her work at Telegraph Hill
Margaret and Jim Brittingham in memory of Gloria Unti
Margaret Brodkin
Rosa Carrillo
Less and Maggie Chafen
Veronique and Michael Chang
Margaret and Charles Charnas
Norma Colt
Alessandra and Dr. Richard Collision
Janet Dalton
Diane David in honor of Gloria Unti
Barbara Davison
Helen and Eric Dilulio
Alta Fang
Elizabeth Foley on behalf of The Melior Group and on recommendation from Tom DeCaigny
Jack Fowler

The Friedricks Family Charitable Fund in honor of Emily Garvie’s exceptional leadership
The Jay H. Friedricks Fund
Su Fu
Kelly Gaynor and Kevin Arndt
Linnea and Michael Hamada
Natalie and Don Handelman
Thomas Hensley
Grace and Ben Hinton
Ivy Ho in support of Performing Arts Workshop’s 2018 Student Showcase
Triston Insley-Younkin
Stephan Jansen
Paul S. Jones
Carol Kocivar and Terry Norbury
Marilyn Zoller Koral
Ashvin Kumar
Branden Loveland and Maryanne Garvie-Loveland
Cristian Macavei
Erin and Ned Mathes
Annie McGeady and Mike Fratesi
Jessica Mele and Doug Wentworth
Pam and John Mele
Beverly Mislang
Nihonmachi Little Friends - Sutter
Olivia Ong
Julie Osborne and Tim O’Hagan in honor of Peter Rothblatt and Mae Chesney
Shirley Osumi
Joyce and Angelo Piccinini
Caroline Pincus
Sheila Pressley
Francine Prophet
Alec Raffin
Doreen Reich
John Riley
Margrit Rindkerknecht and Dick Simon
Colleen and Michael Rogers
Terry Rolleri
Peter Rothblatt and Mae Chesney
Dorothy Saxe
Aliza and Dave Schnayer
Lindsey Simon
Staci Slaughter
Camilla Smith
Beth Strachan and Daniel Neuschafer
Bryan Subijano
Paulett Taggart
Sue and Martin Tierney in honor of Cathy Worner
Shirley Osumi
Joyce and Angelo Piccinini
Caroline Pincus
Sheila Pressley
Francine Prophet
Alec Raffin
Doreen Reich
John Riley
Margrit Rindkerknecht and Dick Simon
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Lindsey Simon
Staci Slaughter
Camilla Smith
Beth Strachan and Daniel Neuschafer
Bryan Subijano
Paulett Taggart
Sue and Martin Tierney in honor of Cathy Worner
Mark and Pam Thompson
M&M Thompson
Cyrus Wadia and Christy Chandler
Dorothy and Mel Witt in memory of Gloria Unti
Sonia Wong
Sam Zanze, Zanze’s Cheesecake
SUPPORTERS

Up to $99
Anonymous (4)
Helen and Tom Anawalt
Terri Austin
Rachel Axel
Sheila Balter
Stephen Barton
Donald Bauer
David Bezanilla
Noah Bowling
James Brown
Michael Burns
Alfred Chen
Christopher Chen
Katherine Chen
Lisa Chen
Jane Collins
John and Laurie Collins
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Christina Cook
Nicole Cordova
Alisa Davis
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Molly Fernholz
Ms. Velia Fowler
Ryan Gallagher
Larry Gerace
Amy Guan
Nancy Hackett
Thea Hashagen
Cody Higbee
Faye Hinze in honor of Louis A. Hinze
Loren Holzem
Cheryl and David Howell
Geoff Hoyle and Mary Winegard
Eric Hu
Eric Huang
Milana Huang
Patrick Hughes
Thomas and Claire Marie Johnston
Melissa Julian
Michael Koh
Bea Krivetsky in honor of beloved Gloria
Ellie Lanphier
Amy Li
Andrew Lin
Jeff Ludlam
Christina Magaña
Christina McFadden
John McKay
Melissa Moss and David Baldwin
Michael Mullen
Maryann and Patrick Mulvihill
Alex Myers
Judith Nihei
James Obert
Cara Palomino
Max Parelus
Lisa Petrie
Jodi Pickering
Lisa Prange
Sarah Prittie
Lisa Prugh and Vincent H. Prugh
Brian Quach
Peter Rengstorf
Arline Rodgers
Kishore Sasidharan and Pooja Malik
Debra Scharer
Tuhin Sharma
Jessica and Virinder Singh
Daniel Sonnenfeld
Lenny Stein
Jo Ann Stewart
Jason Stone
Matt Stuart
Allison Thompson
Tatiana Tilley thanking Reed
Bhanu Verma
Michael Viscardi
Goolcher and Phiroze Wadia
Judith Wagoner
Barbara Walcorn
Jeff Waldon in honor of Greg Marks
Elizabeth Wentworth
Edward Whitmore and Deborah Greenwood
Joyce Williams and Lisseth Taracena
Matthew Xuereb
Alice Yen
Hsuan-Ya Yu
Tiffany Yu

MATCHING GIFT DONORS/COMPANIES
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Google Inc.
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Kohlberg Kravis Roberts
Local Independent Charities
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PricewaterhouseCoopers LLP
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Salesforce.org
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San Francisco Arts Commission
Walter & Elise Haas Fund
The William and Flora Hewlett Foundation

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Jennifer Chen
The Cormier Family
Gabby and Jon Guinea
Stephanie and Rob Goren
Sagar Gupta
Varun Gupta and Doreen Reich
Patrick Kanggra
Josh Koral
Marilynn Zoller Koral
Reed Mayfield
Annie McGeady and Mike Fratesi
Michelle Parker
Rebecca Rogers
Allison Thompson
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Gary Draper
Karen Harris and Will Cavin
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Adrienne Leight Rogers and Dillon Rogers
Peter Rothblatt and Mae Chesney
Cathy and Rich Worner

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